

ASHE COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$71,686,208	\$9,339,439	\$18,339,443	1.3861	\$99,365,091
LABOR INCOME	\$34,599,720	\$2,686,425	\$4,948,691	1.2207	\$42,234,836
EMPLOYMENT	955	116	207	1.3382	1,278
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$17,703,421
MEDICAID EXPENDITURES					\$32,788,383
NUMBER OF MEDICAID ELIGIBLE					5,480
FEDERAL TRANSFER PAYMENTS					\$167,640,000

- In 2008 it is estimated that Ashe County's health care industries produced over \$71 million in direct output revenue and contributed an additional \$27 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$99 million. The Output multiplier (1.3861) shows that for every \$1 in revenue produced by health care industries and additional \$0.38 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$34 million (direct) and contributed an additional \$7 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$42 million. The Labor Income multiplier (1.2207) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.22 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 955 (direct) and generated an additional 323 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 207. The Employment multiplier (1.3382) shows that for every 1 worker employed in the health care industry, an additional 0.33 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 42% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 42% it is estimated that the \$42 million paid to health care and support employees generated over \$17 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$17 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

ASHE**2008**

Population	25,702
Area Sq. Miles	426
Persons per square mile	60
Number Employed	11,943
Unemployment Rate	6.9%
# of Industries	138
# of Households	12,625
Per Capita Income	\$27,142
Median Household Income	\$35,689
Total Personal Income	\$697,599,000
Gross County Retail Sales	\$292,410,000
Local Retail Sales Capture Ratio	41.92%
Federal Medical Transfer Payments	\$167,640,000
Number of Medicaid Eligibles	5,480
Medicaid Expenditures	\$32,788,383

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$4,994,281	\$518,346	\$1,136,384	1.3313	\$6,649,011	
Labor Income	\$2,269,457	\$148,983	\$320,776	1.2070	\$2,739,216	\$1,148,187
Employment	65	5	13	1.2807	84	
Home Health Care Services						
Output	\$7,652,392	\$648,831	\$2,128,712	1.3630	\$10,429,935	
Labor Income	\$3,774,271	\$182,501	\$525,692	1.1876	\$4,482,464	\$1,878,898
Employment	188	9	24	1.1785	221	
Physicians, Dentists, other Health Professionals						
Output	\$17,666,288	\$1,609,028	\$4,997,599	1.3740	\$24,272,914	
Labor Income	\$8,913,737	\$443,039	\$1,242,994	1.1892	\$10,599,770	\$4,443,067
Employment	157	20	57	1.4900	234	
Ambulatory and Outpatient Health Care Services						
Output	\$1,706,937	\$206,993	\$306,465	1.3008	\$2,220,396	
Labor Income	\$521,366	\$60,828	\$77,343	1.2650	\$659,536	\$276,455
Employment	17	3	3	1.3652	23	
Hospitals						
Output	\$32,600,734	\$5,626,430	\$7,464,101	1.4015	\$45,691,265	
Labor Income	\$14,471,370	\$1,643,166	\$2,137,537	1.2613	\$18,252,073	\$7,650,654
Employment	326	68	84	1.4687	479	
Nursing and Residential Care Facilities						
Output	\$7,065,576	\$729,810	\$2,306,183	1.4297	\$10,101,569	
Labor Income	\$4,649,519	\$207,908	\$644,349	1.1833	\$5,501,776	\$2,306,159
Employment	202	9	26	1.1748	238	
TOTAL						
Output	\$71,686,208	\$9,339,439	\$18,339,443	1.3861	\$99,365,091	
Labor Income	\$34,599,720	\$2,686,425	\$4,948,691	1.2207	\$42,234,836	\$17,703,421
Employment	955	116	207	1.3382	1,278	